Vote: 13-0 Policy Committee: IN AFA Committee: IN

Initiative: BASELINE BUDGET

Public Advocate 0410

OTHER SPECIAL REVENUE FUNDS 2006-07 2007-08 2008-09 POSITIONS - LEGISLATIVE COUNT 0 10.000 10.000 Personal Services \$0 \$1,120,764 \$1,134,783 All Other \$0 \$583.587 \$583,587 OTHER SPECIAL REVENUE FUNDS TOTAL \$0 \$1,704,351 \$1,718,370

Public Advocate 0410

Policy Committee: IN Vote: 13-0 AFA Committee: TBL Vote:

Initiative: Provides funding to cover ongoing contractual obligations, for replacement of computers, to upgrade office furniture to meet ergonomic standards, for increased cost of rent and for general operating expenditures.

OTHER SPECIAL REVENUE FUNDS 2006-07 2007-08 2008-09 All Other \$0 \$43,253 \$21,722 OTHER SPECIAL REVENUE FUNDS TOTAL \$0 \$43.253 \$21,722

Public Advocate 0410

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote: 13-0

Initiative: Eliminates funding in fiscal year 2008-09 to reflect the repeal of the program in accordance with the

Maine Revised Statutes, Title 35-A, section 1711.

OTHER SPECIAL REVENUE FUNDS 2006-07 2007-08 2008-09 All Other \$0 \$0 (\$20,000)\$0 OTHER SPECIAL REVENUE FUNDS TOTAL \$0 (\$20,000)

Public Advocate 0410

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote: 13-0

Initiative: Provides funding to cover the projected travel requirements of the State Nuclear Advisor position.

EXECUTIVE DEPARTMENT

Public Advocate 0410

Vote: 13-0

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote: 13-0

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS 2006-07 2007-08 2008-09 POSITIONS - LEGISLATIVE COUNT 0.000 10.000 10.000 Personal Services \$0 \$1,120,764 \$1,134,783 All Other \$0 \$583.587 \$583.587 OTHER SPECIAL REVENUE FUNDS TOTAL \$0 \$1,704,351 \$1,718,370

Public Advocate 0410

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote: 11-0

Initiative: Provides funding to cover ongoing contractual obligations, for replacement of computers, to upgrade office furniture to meet ergonomic standards, for increased cost of rent and for general operating expenditures.

OTHER SPECIAL REVENUE FUNDS 2006-07 2007-08 2008-09 All Other \$0 \$43,253 \$21,722 \$0 OTHER SPECIAL REVENUE FUNDS TOTAL \$43,253 \$21,722

Public Advocate 0410

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote: 13-0

Initiative: Eliminates funding in fiscal year 2008-09 to reflect the repeal of the program in accordance with the Maine Revised Statutes, Title 35-A, section 1711.

OTHER SPECIAL REVENUE FUNDS 2006-07 2007-08 2008-09 All Other \$0 \$0 (\$20,000)\$0 \$0 (\$20,000) OTHER SPECIAL REVENUE FUNDS TOTAL

Public Advocate 0410

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote: 13-0

Initiative: Provides funding to cover the projected travel requirements of the State Nuclear Advisor position.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$20,995	\$0	All Other	\$0	\$20,995	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$20,995	\$0	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$20,995	\$0
Public Advocate 0410				Public Advocate 0410			
Policy Committee: IN Vote: 13-0	AFA Committee: IN	Vote	e: 13-0	Policy Committee: IN Vote: 13-0	AFA Committee: IN	Vo	ote: 13-0
Initiative: Provides one-time funding for contractual services for Public Utilities Commission.	r the processing of various rate	cases before the		Initiative: Provides one-time funding for contractual services for Public Utilities Commission.	r the processing of various rate	cases before the	
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$70,000	\$0	All Other	\$0	\$70,000	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$70,000	\$0	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$70,000	\$0
Public Advocate PROGRAM SUMMARY				Public Advocate PROGRAM SUMMARY			
Other Special Revenue Funds	2006-07	2007-08	2008-09	Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	10.000	10.000	POSITIONS - LEGISLATIVE COUNT	0.000	10.000	10.000
Personal Services	\$0	\$1,120,764	\$1,134,783	Personal Services	\$0	\$1,120,764	\$1,134,783.000
All Other	\$0	\$717,835	\$585,309	All Other	\$0	\$717,835	\$585,309.000
Other Special Revenue Funds	\$0	\$1,838,599	\$1,720,092	Other Special Revenue Funds	\$0	\$1,838,599	\$1,720,092
EXECUTIVE DEPARTMENT DEPARTMENT TOTALS	2006-07	2007-08	2008-09	EXECUTIVE DEPARTMENT DEPARTMENT TOTALS	2006-07	2007-08	2008-09
Other Special Revenue Funds	\$0	\$1,838,599	\$1,720,092	Other Special Revenue Funds	\$0	\$1,838,599	\$1,720,092
DEPARTMENT TOTAL - ALL FUNDS	0.00	\$1,838,599	\$1,720,092	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$1,838,599	\$1,720,092
PUBLIC UTILITIES COMMISSION				PUBLIC UTILITIES COMMISSION			
Conservation Administration Fund 0966				Conservation Administration Fund 0966			
Policy Committee: IN Vote: 13-0	AFA Committee: IN	Vote	e: 13-0	Policy Committee: IN Vote: 13-0	AFA Committee: IN	Vo	ote: 13-0

Initiative: BASELINE BUDGET

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	3.000	3.000	POSITIONS - LEGISLATIVE COUNT	0.000	3.000	3.000
Personal Services	\$0	\$204,858	\$208,012	Personal Services	\$0	\$204,858	\$208,012
All Other	\$0	\$424,919	\$424,919	All Other	\$0	\$424,919	\$424,919
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$629,777	\$632,931	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$629,777	\$632,931
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	6.000	6.000	POSITIONS - LEGISLATIVE COUNT	0.000	6.000	6.000
Personal Services	\$0	\$613,048	\$645,599	Personal Services	\$0	\$613,048	\$645,599
All Other	\$0	\$929,880	\$929,880	All Other	\$0	\$929,880	\$929,880
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,542,928	\$1,575,479	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,542,928	\$1,575,479
Conservation Administration Fund 0966				Conservation Administration Fund 0966			
Policy Committee: IN Vote: 13-0	AFA Committee: IN	Vote	e: 13-0	Policy Committee: IN Vote: 13-0	AFA Committee: IN	Vo	te: 13-0
Initiative: Reduces funding in the Conservation Administration Fu authorized in the Maine Revised Statutes, Title 35-A, section 3211		e transfer amount		Initiative: Reduces funding in the Conservation Administra authorized in the Maine Revised Statutes, Title 35-A, secti		ne transfer amount	
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$12,928)	(\$45,479)	All Other	\$0	(\$12,928)	(\$45,479)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$12,928)	(\$45,479)	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$12,928)	(\$45,479)
Conservation Administration Fund PROGRAM SUMMARY				Conservation Administration Fund PROGRAM SUMMARY			
Federal Expenditures Fund	2006-07	2007-08	2008-09	Federal Expenditures Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	3.000	3.000	POSITIONS - LEGISLATIVE COUNT	0.000	3.000	3.000
Personal Services	\$0	\$204,858	\$208,012	Personal Services	\$0	\$204,858	\$208,012.000
All Other	\$0	\$424,919	\$424,919	All Other	\$0	\$424,919	\$424,919.000
Federal Expenditures Fund	\$0	\$629,777	\$632,931	Federal Expenditures Fund	\$0	\$629,777	\$632,931
Other Special Revenue Funds	2006-07	2007-08	2008-09	Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	6.000	6.000	POSITIONS - LEGISLATIVE COUNT	0.000	6.000	6.000
Personal Services	\$0	\$613,048	\$645,599	Personal Services	\$0	\$613,048	\$645,599.000
All Other	\$0	\$916,952	\$884,401	All Other	\$0	\$916,952	\$884,401.000
Other Special Revenue Funds	\$0	\$1,530,000	\$1,530,000	Other Special Revenue Funds	\$0	\$1,530,000	\$1,530,000

Policy Committee: IN Vote: 13	3-0 AFA Committee: IN	Vote: 13-0		Policy Committee: IN Vote: 13-0	AFA Committee: IN	Vote	Vote: 13-0	
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGET				
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	
All Other	\$0	\$6,984,894	\$6,984,894	All Other	\$0	\$6,984,894	\$6,984,894	
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,984,894	\$6,984,894	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,984,894	\$6,984,894	
Conservation Program Fund 0967				Conservation Program Fund 0967				
Policy Committee: IN Vote: 13	3-0 AFA Committee: IN	Vot	te: 13-0	Policy Committee: IN Vote: 13-0	AFA Committee: IN	Vote	e: 13-0	
Initiative: Provides funding to support energy consmall business customers and other customer grou		al consumers,		Initiative: Provides funding to support energy conservation programs small business customers and other customer groups statewide.	ms for low-income residenti	al consumers,		
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	
All Other	\$0	\$6,090,700	\$8,182,845	All Other	\$0	\$6,090,700	\$8,182,845	
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,090,700	\$8,182,845	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,090,700	\$8,182,845	
Conservation Program Fund PROGRAM SUMMARY				Conservation Program Fund PROGRAM SUMMARY				
Other Special Revenue Funds	2006-07	2007-08	2008-09	Other Special Revenue Funds	2006-07	2007-08	2008-09	
All Other	\$0	\$13,075,594	\$15,167,739	All Other	\$0	\$13,075,594 \$1	15,167,739.000	
Other Special Revenue Funds	\$0	\$13,075,594	\$15,167,739	Other Special Revenue Funds	\$0	\$13,075,594	\$15,167,739	
Emergency Services Communicaton Bureau 09	94			Emergency Services Communicaton Bureau 0994				
Policy Committee: IN Vote: 12	3-0 AFA Committee: UNK	Vot	te:	Policy Committee: IN Vote: 13-0	AFA Committee: IN	Vote	e: 9-0	
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGET				
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	
POSITIONS - LEGISLATIVE COUNT	0	5.000	5.000	POSITIONS - LEGISLATIVE COUNT	0.000	5.000	5.000	
Personal Services	\$0	\$434,575	\$442,994	Personal Services	\$0	\$434,575	\$442,994	
All Other		\$7,737,174	\$7,737,174	All Other	\$0	\$7,737,174	\$7,737,174	

Conservation Program Fund 0967

Conservation Program Fund 0967

OTHER SPECIAL REVENUE FUNDS TOTAL

OTHER SPECIAL REVENUE FUNDS TOTAL

\$0

\$8,171,749

\$8,180,168

\$8,180,168

\$8,171,749

Policy Committee: IN Vote: 13-0	AFA Committee: UNK	K Vote:		Policy Committee: IN Vote: 13-0	AEA Co	mmittee: IN	V	ote: 9-0
								ne: 9-0
Initiative: Establishes one Planning and Research Associate II p Communication Bureau program to provide support to the enha		ces		Initiative: Establishes one Planning and Research Associate Communication Bureau program to provide support to the e	•		es	
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS		2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000	1.000	POSITIONS - LEGISLATIVE COUNT		0.000	1.000	1.000
Personal Services	\$0	\$63,609	\$67,147	Personal Services		\$0	\$63,609	\$67,147
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$63,609	\$67,147	OTHER SPECIAL REVENUE FUNDS TOTAL	-	\$0	\$63,609	\$67,147
Emergency Services Communicaton Bureau PROGRAM SUMMARY				Emergency Services Communicaton Bureau PROGRAM SUMMARY				
Other Special Revenue Funds	2006-07	2007-08	2008-09	Other Special Revenue Funds		2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	6.000	6.000	POSITIONS - LEGISLATIVE COUNT		0.000	6.000	6.000
Personal Services	\$0	\$498,184	\$510,141	Personal Services		\$0	\$498,184	\$510,141.000
All Other	\$0	\$7,737,174	\$7,737,174	All Other		\$0	\$7,737,174	\$7,737,174.000
Other Special Revenue Funds	\$0	\$8,235,358	\$8,247,315	Other Special Revenue Funds	-	\$0	\$8,235,358	\$8,247,315
Public Utilities - Administrative Division 0184				Public Utilities - Administrative Division 0184				
Policy Committee: IN Vote: 13-0	AFA Committee: IN	Vote	e: 13-0	Policy Committee: IN Vote: 13-0	AFA Co	mmittee: IN	Vo	ote: 13-0
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGET				
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS		2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	57.500	57.500	POSITIONS - LEGISLATIVE COUNT		0.000	57.500	57.500
Personal Services	\$0	\$5,540,537	\$5,772,942	Personal Services		\$0	\$5,540,537	\$5,772,942
All Other	\$0	\$1,700,339	\$1,700,339	All Other		\$0	\$1,700,339	\$1,700,339
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$7,240,876	\$7,473,281	OTHER SPECIAL REVENUE FUNDS TOTAL	-	\$0	\$7,240,876	\$7,473,281
Public Utilities - Administrative Division 0184				Public Utilities - Administrative Division 0184				
Policy Committee: IN Vote: 13-0	AFA Committee: IN	Vote	e: 13-0	Policy Committee: IN Vote: 13-0	AFA Co	mmittee: IN	Vo	ote: 13-0

**Emergency Services Communicaton Bureau 0994** 

Initiative: Provides funding for additional consulting services and the related STA-CAP costs.

**Emergency Services Communicaton Bureau 0994** 

Initiative: Provides funding for additional consulting services and the related STA-CAP costs.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	
All Other	\$0	\$206,920	\$206,920	All Other	\$0	\$206,920	\$206,920	
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$206,920	\$206,920	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$206,920	\$206,920	
Public Utilities - Administrative Division 0184				Public Utilities - Administrative Division 0184				
Policy Committee: IN Vote: 13-0	AFA Committee: IN	Vote	: 13-0	Policy Committee: IN Vote:	13-0 AFA Committee: IN	Vote	e: 13-0	
Initiative: Establishes one Public Service Coordinator III pos Commission.	ition to provide legal advice to the	Public Utilities		Initiative: Establishes one Public Service Coordi Commission.	nator III position to provide legal advice to the	e Public Utilities		
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	
POSITIONS - LEGISLATIVE COUNT	0	1.000	1.000	POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000	
Personal Services	\$0	\$110,481	\$117,018	Personal Services	\$0	\$110,481	\$117,018	
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$110,481	\$117,018	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$110,481	\$117,018	
Public Utilities - Administrative Division 0184				Public Utilities - Administrative Division 0184				
Policy Committee: IN Vote: 13-0	AFA Committee: IN	Vote	: 13-0	Policy Committee: IN Vote:	13-0 AFA Committee: IN	Vote	e: 13-0	
Initiative: Establishes one limited-period Planning and Research Associate II position. This position will end on June 13, 2009.				Initiative: Establishes one limited-period Planning and Research Associate II position. This position will end on June 13, 2009.				
FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09	
Personal Services	\$0	\$48,328	\$48,328	Personal Services	\$0	\$48,328	\$48,328	
All Other	\$0	\$1,672	\$1,672	All Other	\$0	\$1,672	\$1,672	
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$50,000	\$50,000	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$50,000	\$50,000	

Public Utilities - Administrative Division PROGRAM SUMMARY				Public Utilities - Administrative Division PROGRAM SUMMARY				
Federal Expenditures Fund	2006-07	2007-08	2008-09	Federal Expenditures Fund		2006-07	2007-08	2008-09
Personal Services	\$0	\$48,328	\$48,328	Personal Services		\$0	\$48,328	\$48,328.000
All Other	\$0	\$1,672	\$1,672	All Other		\$0	\$1,672	\$1,672.000
Federal Expenditures Fund	\$0	\$50,000	\$50,000	Federal Expenditures Fund	_	\$0	\$50,000	\$50,000
Other Special Revenue Funds	2006-07	2007-08	2008-09	Other Special Revenue Funds		2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	58.500	58.500	POSITIONS - LEGISLATIVE COUNT		0.000	58.500	58.500
Personal Services	\$0	\$5,651,018	\$5,889,960	Personal Services		\$0	\$5,651,018	\$5,889,960.000
All Other	\$0	\$1,907,259	\$1,907,259	All Other		\$0	\$1,907,259	\$1,907,259.000
Other Special Revenue Funds	\$0	\$7,558,277	\$7,797,219	Other Special Revenue Funds	_	\$0	\$7,558,277	\$7,797,219
Solar Rebate Program Fund Z012				Solar Rebate Program Fund Z012				
Policy Committee: IN Vote: 13-0	AFA Committee: IN	Vote	2: 13-0	Policy Committee: IN Vote: 13-0	AFA Com	mittee: IN	Ve	ote: 13-0
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGET				
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS		2006-07	2007-08	2008-09
All Other	\$0	\$500,000	\$500,000	All Other		\$0	\$500,000	\$500,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$500,000	\$500,000	OTHER SPECIAL REVENUE FUNDS TOTAL	_	\$0	\$500,000	\$500,000
Solar Rebate Program Fund Z012				Solar Rebate Program Fund Z012				
Policy Committee: IN Vote: 13-0	AFA Committee: IN	Vote	e: 13-0	Policy Committee: IN Vote: 13-0	AFA Com	mittee: IN	Vo	ote: 13-0
Initiative: Reduces funding to adjust the solar rebate program that of December 31, 2008.	oudget to agree with the program	s statutory end		Initiative: Reduces funding to adjust the solar rebate programme date of December 31, 2008.	n budget to agree	with the program	n's statutory end	

2006-07

\$0

\$0

2007-08

\$0

\$0

2008-09

(\$250,000)

(\$250,000)

OTHER SPECIAL REVENUE FUNDS

OTHER SPECIAL REVENUE FUNDS TOTAL

All Other

2006-07

\$0

\$0

2007-08

\$0

\$0

2008-09

(\$250,000)

(\$250,000)

OTHER SPECIAL REVENUE FUNDS

OTHER SPECIAL REVENUE FUNDS TOTAL

All Other

Solar Rebate Program Fund PROGRAM SUMMARY					Solar Rebate Program Fund PROGRAM SUMMARY				
Other Special Revenue Funds		2006-07	2007-08	2008-09	Other Special Revenue Funds		2006-07	2007-08	2008-09
All Other		\$0	\$500,000	\$250,000	All Other		\$0	\$500,000	\$250,000.000
Other Special Revenue Funds		\$0	\$500,000	\$250,000	Other Special Revenue Funds		\$0	\$500,000	\$250,000
PUBLIC UTILITIES COMMISSION DEPARTMENT TOTALS	N	2006-07	2007-08	2008-09	PUBLIC UTILITIES COMMISSION DEPARTMENT TOTALS		2006-07	2007-08	2008-09
Federal Expenditures Fund		\$0	\$679,777	\$682,931	Federal Expenditures Fund		\$0	\$679,777	\$682,931
Other Special Revenue Funds		\$0	\$30,899,229	\$32,992,273	Other Special Revenue Funds		\$0	\$30,899,229	\$32,992,273
DEPARTMENT TOTAL - ALL FUN	NDS	0.00	\$31,579,006	\$33,675,204	DEPARTMENT TOTAL - ALL FUNDS	•	\$0	\$31,579,006	\$33,675,204
PUBLIC UTILITIES COMMISSION	N				PUBLIC UTILITIES COMMISSION				
<b>Emergency Services Communication</b>	Bureau 0994				<b>Emergency Services Communication Bureau</b>	1 0994			
Policy Committee:	Vote:	AFA Committee:	Vo	te:	Policy Committee: UNK Vote	e: AFA Co	ommittee: AMD	Vo	te: 11-0
					Initiative: Notwithstanding any other provision funds not needed for current operations by Jun				

GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
Transfer	\$0	\$0	\$0	Transfer	\$3,700,000	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0		GENERAL FUND TOTAL	\$0	\$0	

Bureau Other Special Revenue funds account in the Public Utilities Commission to the unappropriated surplus

of the General Fund consistent with past practice.